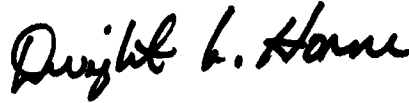


Memorandum

Subject: **ACTION:** Public Lands Highways Discretionary (PLHD)
Program – Allocation of Carryover FY 2004 Funds

Date: February 25, 2005

From: Dwight A. Horne
Director, Office of Program Administration



In Reply Refer To:
HIPA-10

To: Division Administrators

Because of the late availability of FY 2004 PLHD funds, the second round of FY 2004 awards could not be allocated in FY 2004, and some States also could not obligate all of the first round awards. As a result, funds and associated obligation authority for those projects were never allocated or were withdrawn for the FY 2004 August redistribution of obligation authority. We are now able to allocate those funds to the States.

Therefore, we are allocating \$33,330,848 of program code F130 funds (Delphi Code 15X0F13050) and an equal amount of obligation authority for these FY 2004 projects, as indicated in the attached table. Please ensure that these funds are obligated this fiscal year.

The Federal share for these funds is 100 percent, and the funds and obligation authority are only available for these projects, as described in the applications submitted by the respective States. If additional funds are needed to accomplish the scope of work proposed, the funds should be secured from other sources. Because of the significant demand for funding under this program, funds remaining after completion of the projects should be returned to be available for funding of future projects.

By copy of this memorandum, we request the Finance Division of the Office of Budget and Finance to process these allocations.

If you have any questions, please contact Mr. Larry Beidel (202-366-4653) of my staff.

Attachment



FHWA:HIPA:LJBeidel:64653:02/25/05
W:\HIPA-10\05\050225 plhd allo fy04 carryover.doc

cc:

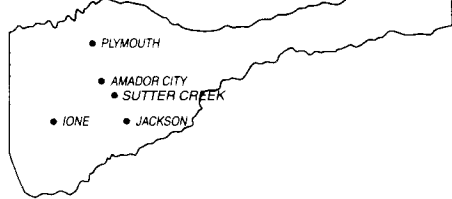
HIP A-1 (Horne) HIPA-10 (Beidel) HIPA-10 (Barone)
HABF-10 (Napoliello) HABF-10 (Johnson) HABF-10 (Caine)
HABF-20 (Baskerville) HABF-20 (Kelly, Joy K.) HABF-20 (Brunson, Sharon)
HFL-1 (Bobik) HFPD-1 (Wlaschin, Butch) HFPD-1 (Sparrow) HFPD-6 (Reif)
HIF-1 (Jackson, Gina)

Allocation of Carryover FY 2004 PLHD Funds to States (Feb. 25, 2005)

STATE	APPLICATION PROJECT DESCRIPTION	ALLOCATION OF F130 FUNDS (This Memo)	OBLIGATION AUTHORITY (This Memo)
Alabama	County Road 75 from Highway 72 to County Road 98 and County Road 98 from County Road 75 to the entrance of the Russell Cave National Monument, Jackson County - widen, resurface, shoulders, and traffic stripe County Roads 75 and 98	\$458,014	\$458,014
Alaska	Chignik Road on the Alaska Peninsula approximately 260 miles southwest of Kodiak, within the Alaska Peninsula National Wildlife Refuge, in Chignik, Chignik Lagoon, and Chignik Lake - design and construct approximately 21 miles of single lane gravel road with turnouts	\$735,766	\$735,766
Alaska	Glacier Creek Road from milepost 6.3 of the Nome-Teller Highway north 3.7 miles to connect with the existing Glacier Creek Road just north of Glacier Creek, approximately 7 miles Northwest of Nome - roadway reconstruction and bridge over Glacier Creek	\$1,051,093	\$1,051,093
Arizona	Apache County Road 5020 (Snowflake-Concho Road) from SR-180A, approximately 1 mile north of the SR- 61 near Concho, northwesterly 15.5 miles to the Navajo County line, Apache County - construction of an asphaltic concrete overlay, and a leveling course where needed, on the existing roadway	\$688,853	\$688,853
Arizona	South Fork Bridge over the Little Colorado River, approximately seven miles west of Eagar, Apache County - replacement of functionally obsolete bridge	\$251,908	\$251,908
California	Spenceville Road between Beale Air Force Base and the City of Wheatland, Yuba County - rehabilitate existing roadway structural section and bring road up to current rural 2 lane road standards	\$262,773	\$262,773
California	Access roads from Santa Fe Drive northerly and westerly along Franklin Road, Bellevue Road, Fox Road to Ladino Avenue and the entrance to the Atwater Federal Penitentiary, between the cities of Atwater and Merced, Merced County - various access road improvements, including roadway reconstruction and rehabilitation, widening, and intersection improvements	\$916,028	\$916,028
California	State Route 4 (Calaveras Wagon Trail), PM R10.3/R16.4, Calaveras County - project approval and environmental documentation for roadway realignment and reconstruction	\$320,610	\$320,610
California	Hansen Dam Recreation Area, at Osborne St. between Glenoaks Blvd. and Dronfield Ave., Los Angeles - parking and trail enhancements	\$297,709	\$297,709
California	State Highway 62 from Apache Trail east approximately 0.5 miles to Palm Avenue, within the Town of Yucca Valley, near Joshua Tree National Park, San Bernardino County - installation of new raised center median, curb and gutter; and lighting	\$458,014	\$458,014
California	Marin Parklands/Muir Woods national and State park lands in the Redwood Creek watershed and the national park sites of Tennessee Valley & Stinson Beach, Marin County - visitor access planning and improvements	\$660,876	\$660,876
California	Mill Creek Road, CR 203, near South Cow Mountain Recreation Area, five miles east of Ukiah, Mendocino County - reconstruction of a 1.3-mile segment of Mill Creek Road, including widening, sight distance improvements, drainage improvements and paving	\$326,411	\$326,411
California	Needles Highway from "N" street south of Interstate 40 within the City of Needles north to the Nevada State line, passing through the Fort Mojave reservation lands, in eastern San Bernardino County - roadway realignment and safety improvements	\$2,748,085	\$2,748,085

ACTC

AMADOR COUNTY TRANSPORTATION COMMISSION



April 12, 2005

Abhijit Bagde, Senior Engineer
Caltrans Headquarters Programming
Mail Station 82
Office of Federal Transportation Management Program
1120 N Street, Room 4400
Sacramento, CA 95814

**Subject: FSTIP Amendment to Program Construction for Peddler Hill Scenic Overlook
TEA Project in Amador County, STPLER-6127(016)**

Dear Mr. Bagde:

The purpose of this letter is to request that the 2004/05 FSTIP be amended to include the construction phase of the Peddler Hill Scenic Overlook TEA Project. The ACTC understands that current FSTIP has programmed the project through Preliminary Engineering, which is now complete.

We are ready to proceed with construction and have provided the formal "Request for Authorization for Construction" to District 10 in prior transmittals. The project proposes to reconstruct a scenic overlook including: a rock wall around the parking perimeter, interpretive panel, vault restroom and picnic facilities.

The project is currently programmed for \$131,000 (\$115,000 Federal Share) for the Preliminary Engineering Phase. This phase was completed for \$18,000 (\$15,700 Federal Share). We request that the remaining Regional TEA Funds of \$99,300 be applied to the construction phase of this project through your current FSTIP Amendment. The ACTC will be providing the local match of \$13,700 for the construction phase. We will fax you the RFA for Construction and Finance Letter for your use.

If you have any further need for information you can contact Matt Griggs of Dokken Engineering at (916) 858-0642 or my office at (209) 267-2282. Thank you for assistance with the project.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles Field", written over a horizontal line.

Charles Field
ACTC Executive Director

cc: Matt Griggs, PS Venkat, File

1400 American Legion Dr
Jackson, CA. 95642
(209) 257-2282

ACTC
AMADOR COUNTY
TRANSPORTATION COMMISSION

FINANCE LETTER
EXHIBIT 3-F

EXHIBIT 3-F

DEPARTMENT OF TRANSPORTATION
ACCOUNTING SERVICE CENTER
LOCAL PROGRAM ACCOUNTING BRANCH

~~David Thomas P.F.~~
Pietro Zibele

Attention:

Date: October 11, 2004

Agency:

Project No.:

EA No:

October 11, 2004

Amador County Transportation Commission

STPLER 61270.69

10-4A2194L

LOCAL FUNDS	OTHER FUNDS	OTHER FUNDS
Type:	Type:	Type:

ORDERED BY:

0
1
2
3
4
5
6
7
8
9
A
B
C
D
E
F
G
H
I
J
K
L
M
N
O
P
Q
R
S
T
U
V
W
X
Y
Z

FEDERAL FUNDS
(Fed-Aid code:)

TOTAL PARTICIPATING.

COST

PARTIAL STATE OF WORK		COST			
Agency Preliminary Engineering	\$18,000	\$18,000	\$15,700	\$2,300	
State Furnished Preliminary Engineering	0				
Overhead at 5%	0				
R/W Engineering & Administration Costs	0				
R/W Purchase Costs	0				
Relocation Assistance (SJ 3A055)					
Contract Items	\$83,000				
Utilities	0				
Contingencies	\$15,000				
Trainees	0				
Agency Furn. Mat.	\$2,000				
Contract Total	\$105,000	\$105,000	\$92,300	\$12,700	
Agency Construction Engineering	\$8,000	\$8,000	\$7,000	\$1,000	
State Furn. Construction Engineering	0				
Overhead at 5%	0				
State Furnished Materials Testing	0				
Overhead at 5%	0				
Force Account (Day Labor) - striping, etc.	0	\$11,000	\$115,000	\$16,000	

2015

Federal Participation: 88%

Title:

Reimbursement Ratio: 100%

REMARKS:

Questions regarding this finance letter should be directed to:

Printed name: Charles Field

Telephone number _____ (209) 267-2280

Distribution: All Projects: (1) Original + 4 copies Caltrans District Local Assistance Engineer; (2) Copy-Local Agency; Project File

FROM : DOW & ASSOCIATES

PHONE NO. : 7074632212

Mar. 30 2005 01:42PM P2



MENDOCINO COUNCIL OF GOVERNMENTS

367 North State Street~Suite 206~Ukiah~California~95482

PHILLIP J. DOW, EXECUTIVE DIRECTOR

Telephone 707-463-1859

Fax 707-463-2212

www.mendocinocog.org

mcog@mendocinocog.org

March 29, 2005

Bob Baca
District 1 Local Assistance Engineer
Office of Local Assistance
PO Box 3700
Eureka, CA 95502-3700

Re: FSTIP Amendment Request

Dear Mr. Baca:

It has recently come to our attention that certain regional TEA projects were inadvertently omitted from the FSTIP. These are still active projects and need to be included in the FSTIP in order to receive authorization for funding. We request that an FSTIP amendment be processed right away in order to add these important projects. The projects and funding we would like included in the FSTIP are summarized as follows:

City of Point Arena's Coastal Access Scenic Bikeway - STPLER 5175(006). This project originally had a total of \$189,000 in TEA-21 era regional TE funding approved. Of this amount, \$25,000 has been obligated to date and another \$15,840 is pending obligation. This project also has RIP funding and local funds as part of the total project funding. In addition, we have recently requested a STIP amendment to add additional new Regional TE funding. The project entails construction of a Class I/II bikeway and related facilities connecting Point Arena's downtown with its port area.

Mendocino County's Covelo Walkways - STPLER 5910(048). A total of \$200,000 in TEA-21 era regional TE funds were approved for this project. \$15,049 has been obligated for the project. This project will provide new pedestrian walkways in the community of Covelo.

City of Ukiah's Ukiah Train Depot - STPLER 5049(013). This project was approved for \$150,000 in TEA-21 era TE funds, of which \$15,393 has been obligated. The project will provide rehabilitation of Ukiah's historic Train Depot.

All of these projects are currently in project development phases and will be proceeding with construction in the near future. They must be included in the FSTIP in order to utilize their remaining funding.

MCOG did not previously request the inclusion of these specific projects because we were under the impression that the Transportation Enhancement program was a "lump sum" program, and therefore, individual projects did not have to be listed. We have only recently learned that this is not

FROM : DOW & ASSOCIATES

PHONE NO. : 7074632212

Mar. 30 2005 01:43PM P3

March 29, 2005

Page 2

the case. We now request that this problem be remedied expeditiously so that these projects may proceed.

If you need further information, please feel free to contact this office.

Sincerely,

A handwritten signature in cursive script, reading "Phillip J. Dow".

Phillip J. Dow
Executive Director

2004 Federal Transportation Improvement Program

Rural Non-MPO

Amador County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Amador County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Peddler Hill Scenic Overlook (Reconstruct a scenic overlook including a rock wall around the parking perimeter, interpretive panel, vault restroom and picnic facilities.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA: 4A2194L	MPO ID: ACTC-TEA		Federal Aprv:
CTIPS ID: 230-0000-0076			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Amador County Transportation Commission

PRJ MGR:

PHONE: (0) 0-

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		MPOBAGDI	Amendment - New Project	5.00			113,000					

Fund Source 1 of 2

Fund Category:

Local TEA

Fund Type:

STP Enhancement - Local TEA

Funding Agency:

Amador County Transportation Commission

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

99,300

99,300

99,300

99,300

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

County Funds

Funding Agency:

Amador County Transportation Commission

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

13,700

13,700

13,700

13,700

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

113,000

113,000

113,000

113,000

MPO Comments:

***** Version 1 - 04/13/2005 *****

Caltrans Comments -FTIP:

***** Version 1 - 04/13/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO
Mendocino County
Document Year 2004
(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Coastal Access Scenic Bikeway (Point Arena - Port Road from Route 1 to the Municipal Wharf - bikeway)	MPO Aprv:
PPNO: 4060	KP:		State Aprv:
EA: 280194	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-0755			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Point Arena, City of		PRJ MGR: FRED PATTEN	
True		PHONE: (707) 882-2124	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active		MPOBAGDE	Amendment - Cost Scope/Sch. Change	5.00			467	138				
3	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00			311	100				
2	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00			312	110				
1	Official		GWONG2	Adoption - New Project	0.00			312	110				

Fund Source 1 of 6

Fund Category:
RIP

Fund Type:

State Cash

Funding Agency:

Mendocino County Council of Governments

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	4								4
RW									
CON			22						22
Total:	4		22						26

Fund Source 2 of 6

Fund Category:
RIP

Fund Type:

Surface Transportation Program

Funding Agency:

Mendocino County Council of Governments

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	29								29
RW									
CON									
Total:	29								29

Fund Source 3 of 6

Fund Category:
Loc Funds

Fund Type:

City Funds

Funding Agency:

Point Arena, City of

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	8								8
RW	22	22							44
CON	7		7						14
Total:	37	22	7						66

Fund Source 4 of 6

Fund Category:
Demo

Fund Type:

Demonstration - TEA21

Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW	78								78
CON	111								111
Total:	189								189

Fund Source 5 of 6

Fund Category:
RIP

Fund Type:

STP Enhancements

Funding Agency:

Mendocino County

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON			172						172
Total:			172						172

2004 Federal Transportation Improvement Program

Rural Non-MPO

Mendocino County

Document Year 2004

(Dollars in Thousands)

Local Highway System

Fund Source 6 of 6

Fund Category:

Local TEA

Fund Type:

STP Enhancement - Local TEA

Funding Agency:

PE

RW

CON

Total:

<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>FUTURE</u>	<u>TOTAL</u>
	16	148						16
								148
	16	148						164

Project Total:

PE

RW

CON

Total:

<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>FUTURE</u>	<u>TOTAL</u>
41								41
100	38							138
118		349						467
259	38	349						646

MPO Comments:

***** Version 4 - 04/13/2005 *****

Programs regional TEA funds.

***** Version 3 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

Caltrans Comments - FTIP:

***** Version 4 - 04/13/2005 *****

***** Version 3 - 08/24/04 *****

***** Version 2 - 08/27/02 *****

Caltrans Comments - STIP/SHOPP:

***** Version 8 - 08/05/04 *****

06/03/04 CON delayed to FY 05/06 and designated as TE eligible. -rdj

***** Version 7 - 07/09/2003 *****

07/09/03 - \$88k FY 00/01 RW lapsed due to TUF. -cb

***** Version 6 - 08/28/2002 *****

08/28/2002 Delegated Allocation dated 07/19/2002 per resolution G-01-03

for PS&E \$21K. Loc Asst project number RPL5175(002).

***** Version 5 - 05/03/02 *****

05/03/02 Information per 2002 STIP adopted by the CTC under resolution

G-02-04 dated April 04, 2002

***** Version 4 - 07/09/2001 *****

7/9/01 - CTC waiver #W-01-32 on 6/7/01 approved an 18-month time extension, until 12/31/02 for \$216K PS&E and \$88K R/w. Also approved an 18-month time extension until 12/31/03 for FY 01/02 in \$194K Con - jf

2004 Federal Transportation Improvement Program

Rural Non-MPO
Mendocino County
Document Year 2004
(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Mendocino County's Covelo Walkways (Provide new pedestrian walkways in the community of Covelo.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TEA-COVEL		Federal Aprv:
CTIPS ID: 230-0000-0077			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Mendocino County		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		MPOBAGDI	Amendment - New Project	5.00			209					

Fund Source 1 of 2

Fund Category:
Local TEA

Fund Type:
STP Enhancement - Local TEA

Funding Agency:
Mendocino County

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
			185					185
			185					185

Fund Source 2 of 2

Fund Category:
Loc Funds

Fund Type:
County Funds

Funding Agency:
Mendocino County

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
			24					24
			24					24

Project Total:

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
			209					209
			209					209

MPO Comments:
***** Version 1 - 04/13/2005 *****

Caltrans Comments - FTIP:
***** Version 1 - 04/13/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO
Mendocino County
Document Year 2004
(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Ukiah train Depot (Provide rehabilitation of Ukiah's historic Train Depot.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: TEA-UKIAH		Federal Aprv:
CTIPS ID: 230-0000-0078			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Ukiah, City of		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		MPOBAGDE	Amendment - New Project	5.00				153				

Fund Source 1 of 2

Fund Category:
Local TEA

Fund Type:
STP Enhancement - Local TEA

Funding Agency:
Ukiah, City of

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		135						135
		135						135

Fund Source 2 of 2

Fund Category:
Loc Funds

Fund Type:
City Funds

Funding Agency:
Ukiah, City of

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		18						18
		18						18

Project Total:

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		153						153
		153						153

MPO Comments:
***** Version 1 - 04/13/2005 *****

Caltrans Comments - FTIP:
***** Version 1 - 04/13/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO
Various Counties
Document Year 2004
(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Public Lands Highways (Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR10		Federal Aprv:
CTIPS ID: 230-0000-0038			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: Various Agencies PRJ MGR:

True PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
8	Active		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5.00			389,055	4,000				
7	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	3.00			388,730	4,000				
6	Official		MPOBAGDE	Adoption - Carry Over	0.00			387,380	4,000				
5	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	15.00			257,296	4,000				
4	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	9.00			256,548	4,000				
3	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4.00			256,548	4,000				
2	Official		MPOBAGDE	Adoption - Carry Over	0.00			69,033	100				
1	Official		GWONG2	Adoption	0.00			15,000					

Fund Source 1 of 1

Fund Category:
Federal Disc.

Fund Type:
Public Land Hwys

Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	28,635	6,031	7,445	6,909	4,157	3,992	2,486		59,655
RW	100	3,800		100					4,000
CON	80,811	53,951	93,753	73,958	40,047	20,373	26,162		389,055
Total:	109,546	63,782	101,198	80,967	44,204	24,365	28,648		452,710

MPO Comments:

***** Version 8 - 04/13/2005 *****
Program PLHD funds (\$326,411 for Mill Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.
***** Version 7 - 12/30/2004 *****
Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.
***** Version 6 - 08/11/2004 *****
Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.
***** Version 5 - 05/03/2004 *****
The AmendmentNo. 15 programs Mill Creek road project for

Caltrans Comments -FTIP:

***** Version 8 - 04/13/2005 *****
***** Version 7 - 12/30/2004 *****
***** Version 6 - 08/11/2004 *****
***** Version 5 - 05/03/2004 *****
***** Version 4 - 09/12/2003 *****
***** Version 3 - 04/28/2003 *****
***** Version 2 - 08/27/2002 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE:	PM:	Local Highway Bridge Replac/Rehab (At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only (includes seismic retrofit). Projects are consistent with-)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: VAR04		Federal Aprv:
CTIPS ID: 230-0000-0031			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Active		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5.00		108,489						
4	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	3.00		94,016						
3	Official		MPOBAGDE	Adoption - Carry Over	0.00		87,521						
2	Official		MPOBAGDE	Adoption - Carry Over	0.00		87,521						
1	Official		GWONG2	Adoption	0.00		69,747						

Fund Source 1 of 2

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
75,272	5,161	13,703	7,791					101,927
75,272	5,161	13,703	7,791					101,927

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	1,245	3,369	1,948					6,562
	1,245	3,369	1,948					6,562

Project Total:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
75,272	6,406	17,072	9,739					108,489
75,272	6,406	17,072	9,739					108,489

MPO Comments:

***** Version 5 - 04/14/2005 *****
Modified lump sum per the information provided by the Local Assistance dated April 12, 2005
***** Version 4 - 12/30/2004 *****
Modified lump sum per the information provided by the Local Assistance dated November 22, 2004.
***** Version 3 - 08/13/2004 *****
***** Version 2 - 08/27/2002 *****
Project Description:
40 CFR Part 93.126, 127, 128, Tables 2&3

Caltrans Comments -FTIP:

***** Version 5 - 04/14/2005 *****
***** Version 4 - 12/30/2004 *****
***** Version 3 - 08/13/2004 *****
***** Version 2 - 08/27/2002 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2004

(Dollars in Thousands)

Local Highway System

2004 Federal Transportation Improvement Program

Rural Non-MPO
Calaveras County
Document Year 2004
(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Calaveras County	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: 4	PM: N10.3 / 16.4	Wagon Trail Bypass (Near Copperopolis - on SR 4 from approx. 4 miles east of Cooperopolis to approx. 4 miles west of jct. SR 4 and 49 - Construct a 2 lane controlled access expressway on new alignment.)	MPO Aprv:
PPNO: 3067	KP: N16.6 / 26.4		State Aprv:
EA: 0E530K	MPO ID:		Federal Aprv:
CTIPS ID: 130-0000-1200			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Joy Pinne	
True		PHONE: (209) 948-7976	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Active		MPOBAGDE	Amendment	5.00			320,610					
2	Official	08/05/04	MPOBAGDE	Adoption - Carry Over	0.00								
1	Official	04/04/02	MPOBAGDE	Adoption - Carry Over	0.00								

Fund Source 1 of 5
Fund Category:
RIP

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:	PE												
State Cash	RW												
	CON												
Funding Agency:	Total:												
Calaveras Council of Governments													

Fund Source 2 of 5
Fund Category:
RIP

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:	PE												
National Hwy System	RW												
	CON												
Funding Agency:	Total:												
Calaveras Council of Governments													

Fund Source 3 of 5
Fund Category:
RIP

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:	PE												
State Cash	RW												
	CON												
Funding Agency:	Total:												
Calaveras Council of Governments													

Fund Source 4 of 5
Fund Category:
RIP

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:	PE												
National Hwy System	RW												
	CON												
Funding Agency:	Total:												
Calaveras Council of Governments													

Fund Source 5 of 5
Fund Category:
Federal Disc.

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:	PE												
Public Land Hwys	RW												
	CON												
Funding Agency:	Total:												

2004 Federal Transportation Improvement Program

Rural Non-MPO
Calaveras County
Document Year 2004
(Dollars in Thousands)

State Highway System

Project Total:	<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE						1,176			1,176
RW									
CON		320,610							320,610
Total:		320,610				1,176			321,786

MPO Comments:

***** Version 3 - 04/13/2005 *****
Program PLHD funds (\$320,610) per Memo from FHWA dated February 25, 2005.
***** Version 2 - 08/24/04 *****
Project data transfered from 2004 STIP.
***** Version 2 - 08/27/02 *****
Project data transfered from 2002 STIP.
***** Version 1 - 05/03/02 *****
Project data transfered from 2002 STIP 1.

Caltrans Comments -FTIP:

***** Version 3 - 04/13/2005 *****
***** Version 2 - 08/24/04 *****
***** Version 2 - 08/27/02 *****
***** Version 1 - 05/03/02 *****

Caltrans Comments - STIP/SHOPP:

***** Version 3 - 08/05/04 *****
06/02/04 Delay PA&ED from FY 2002-03 to FY 2008-09. me
***** Version 2 - 07/29/2003 *****
7/31/03 Out of the \$1178k prog'd, only \$1160k was moved to pending list for Calaveras COG as the lead agency. The remaining \$18k was retained for CT to reflect CT expenditures to date. --SN
07/29/03 Allocation request changes agency to Calaveras COG as lead. CTC allocation of \$1,178k PA&ED is moved to pending allocation list. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 1 - 04/09/02 *****
Project data transfered from 2002 RTIP.
CTC Staff Recs shows full funding of PA&ED in TriCounty RTIP. -lg

2004 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Projects (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_BRPRES		Federal Aprv:
CTIPS ID: 230-0000-0065			EPA TABLE II OR III EXEMPT CATEGORY:
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Active		MPOBAGDI	Amendment - Cost/Scope/Sch. Change	5.00			192,324					
2	Official		MPOBAGDI	Amendment - Cost/Scope/Sch. Change	4.00			193,274					
1	Official		MPOBAGDI	Adoption - New Project	0.00			189,708					

Fund Source 1 of 2

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

Bridge - State (HBRR)

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	30,341	20,036	38,451	81,437				170,265
	30,341	20,036	38,451	81,437				170,265

Fund Source 2 of 2

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

State Cash

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	3,930	2,596	4,982	10,551				22,059
	3,930	2,596	4,982	10,551				22,059

Project Total:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	34,271	22,632	43,433	91,988				192,324
	34,271	22,632	43,433	91,988				192,324

MPO Comments:

***** Version 3 - 04/13/2005 *****
 ***** Version 2 - 02/09/2005 *****
 ***** Version 1 - 08/09/2004 *****

Caltrans Comments - FTIP:

***** Version 3 - 04/13/2005 *****
 ***** Version 2 - 02/09/2005 *****
 ***** Version 1 - 08/09/2004 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Rural Non-MPO

Various Counties

Document Year 2004

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO: Rural Non-MPO
ROUTE: VAR	PM:	SHOPP - Collision Reduction Grouped Projects (Scope: Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: SH_COLREC		Federal Aprv:
CTIPS ID: 230-0000-0066			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	
True		PHONE: (0) 0-	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Active		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5.00		255,604						
2	Official		MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4.00		248,423						
1	Official		MPOBAGDE	Adoption - New Project	0.00		217,097						

Fund Source 1 of 3

Fund Category:

SHOPP - Collision Reduction

Fund Type:

Surface Transportation Program

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	33,064	119,230	40,846	31,929				225,069
	33,064	119,230	40,846	31,929				225,069

Fund Source 2 of 3

Fund Category:

SHOPP - Collision Reduction

Fund Type:

State Cash

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	4,442	15,448	5,292	4,137				29,319
	4,442	15,448	5,292	4,137				29,319

Fund Source 3 of 3

Fund Category:

SHOPP - Collision Reduction

Fund Type:

National Hwy System

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	1,216							1,216
	1,216							1,216

Project Total:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	38,722	134,678	46,138	36,066				255,604
	38,722	134,678	46,138	36,066				255,604

MPO Comments:

***** Version 3 - 04/13/2005 *****
 ***** Version 2 - 02/09/2005 *****
 ***** Version 1 - 08/09/2004 *****
 · Increasing sight distance
 · Safety improvement program
 · Intersection signalization projects at individual intersections
 · Railroad/highway crossing warning devices
 · Guardrails, median barriers, crash cushions
 · Skid treatments
 · Adding medians
 Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt
 Tables 2&3.

Caltrans Comments - FTIP:

***** Version 3 - 04/13/2005 *****
 ***** Version 2 - 02/09/2005 *****
 ***** Version 1 - 08/09/2004 *****

Caltrans Comments - STIP/SHOPP: